



Date: 28 October 2009

City Council Committee Report

To: Mayor Compton & Members of Council

Fr: Karen Brown

Re: KDSB Levy Change

Recommendation:

That Council hereby receives the amended levy from the Kenora District Services Board in the amount of \$2,672,304 for 2009; and

That Council hereby authorizes an appropriation from the Contingency Reserve in the amount of \$217,400 to offset increased costs for the City related to this levy increase for 2009; and

That in accordance with the Notice By-law #144-2007, public notice is hereby given that the City intends to amend its 2009 Operating Budget at its November 16th meeting to authorize an appropriation from the Contingency Reserves; and further

That Council hereby gives three readings to a by-law to amend the 2009 budget for this purpose.

Background:

The City has received a letter from the Kenora District Services Board (KDSB) advising of an increase to their budget. While several programs within the budget have been changed, area municipalities are being impacted by budget changes related to the Ontario Works and Land Ambulance programs.

The combined impact to the levy to the City of Kenora is an increase of \$217,400. A copy of the letter has been attached for your reference.

Budget:

The City will require a budget amendment to access these funds. It is recommended that this be funded through an appropriation from the Contingency Reserve.

Communication Plan/Notice By-law Requirements:

Notice of a budget amendment will need to be given in accordance with Notice By-law #144-2007. The KDSB will be sent an amended payment for November once final Council approval is received for the budget amendment.

Cc: Bill Preisentanz